



The Haven of Transylvania County

2012 Annual Report

2012 Operating Results: YOUR support has enabled us to provide a safe HAVEN and a thriving springboard to a better life for men, women and families with children facing the desperation of homelessness in Transylvania County. In our first full year of operation a frugal and carefully monitored budget, together with some timely one-time donations, enabled us to fulfill the basic needs of our residents while establishing a six-month operating reserve and a capital reserve. We ended the year in a position to take advantage of new opportunities, and to explore new ways of helping our residents toward independence. This can only happen if we continue to receive the support of this most generous community!

Balance Sheet as of 12/31/2012

Financial Results	Assets	
	Checkings/Savings*	123,607
	Accounts Receivable	5,720
	Fixed Assets, Net	214,052
	Total	343,369
	Liabilities	
	Accounts Payable	200
	Payroll Liabilities	1,541
	Equity	
	Unrestricted Net Assets	308,779
Net Income	32,849	
Total Liabilities and Equity 343,369		
<i>*including operating and capital reserves of \$64,000</i>		

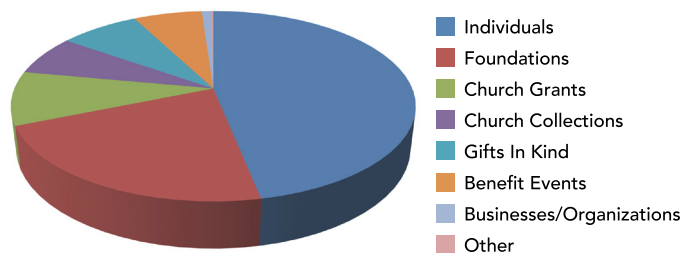
Residents Served

Male	73
Female	66
Total	139

2012 Results

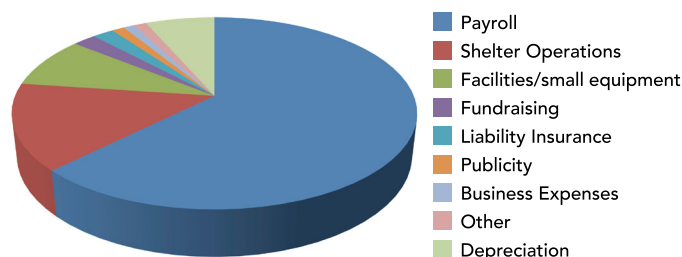
Number of residents under 21	32
Percent of total	23%
Number of bednights	4,721
Average nights stayed	32
Percent placed in stable long-term housing	43%
Volunteer hours	~7,000
Board and committee time	1,800

Contributions by Source, 2012



Individuals	\$69,341
Foundations	32,500
Church Grants	13,533
Church Collections	10,107
Gifts in Kind	11,220
Benefit Events	9,668
Businesses/Organizations	1,439
Other	206
Total	\$148,014

Operating Expenses, 2012



Payroll	\$72,060
Shelter Operations	16,765
Facilities/small equipment	9,936
Fundraising	2,533
Liability Insurance	2,339
Publicity	1,367
Business Expenses	1,178
Other	1,398
Depreciation	7,589
Total	\$115,165



The Haven 2012 Contributors

Individuals and Households

Don't see your name? Anonymity is respected where it was requested.

A Craig and Mary Adams · Ken Adams · Lynn and Ken Adams · Jane Adkinson · Roger and Renee Alexander · Kathryn Allen · Ruth Allen · Luanne B. Allgood · Jocelyn and Mark Allison · Ed Alm · Andy and Adele Anderson · Arnold and Susan Andresen · Anonymous (27) · Karla Atkinson · Mary King Auman

B Kathy Babb · Judith Baghose · Herman and Ruth Bailey · Stephen and Lucia Bailey · Gene and Sally Baker · Linda M. Banks · Betsy Barefoot · Roy Penchansky and Elizabeth Bates · Jan and George Bauer · Richard and Phyllis Beeson · Billie and William Begg · Ruffin and Paula Benton · Al and Norma Bergeron · Addie Blake · Joan Bliss · Annette Blum and Jim May · Peggy Bogardus · Margaret Boggs · Denis and Jan Bolena · Barbara Bolt · Constance Boylan · Beth Branagan · Pam Barney Brannon · Mr. and Mrs. Larry Branson · Daniel and Margaret Bresnahan · Bill and Sandy Briggs · Karen Brinson · William and Susan Brock · Dorothy P. Brooks · Bea Brown · Adam Bruce · John and Renee Bruce · Carmella Bucci · Allan J. Buckreus · Bill and Jean Bullivant · Carole Burke · Linda Burrell · Sybil Stuart and Steve Butter

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The Haven community acknowledges with the deepest appreciation the financial and material contributions from all our donors which supported the operating budget during 2012.

Churches and Church Groups

Bethel A Baptist Church · Brevard Church of Christ · Brevard Community Church · Brevard Jewish Community · Brevard Wesleyan Church · Brevard-Davidson River Presbyterian Church · Calvery Baptist Church · Carrs Hill Baptist Church · Church of the Good Shepherd · Cornerstone Presbyterian Church · Enon Baptist Church · First United Methodist Church · Gladly Branch Baptist Church · Joy Outreach Fellowship · Knights of Columbus, Jack Driscoll Council · Lake Toxaway United Methodist Church · Lutheran Church of the Good Shepherd · Morning-side Baptist Church · Mountain Community of St. Clare · Pisgah Forest Baptist Church · Sacred Heart Catholic Church · Sacred Heart Ladies Guild · Shoal Creek Baptist Church Ladies Sunday School · Shuford Sunday School Class, Turkey Creek Baptist · St. Philip's Episcopal Church · St. Timothy United Methodist Church · Temple Baptist Church · Unitarian Universalists of Transylvania County · The Women of St. Philip's · Women of Brevard-Davidson River Presbyterian Church · Women of the ELCA · Zion Baptist Church

H Ruth Hall · Phil and Judith Ham · Milton and Carol Hamann · Lowell and Dot Hamilton · Palmer and Marjorie Hanson · Jason Hare · Anita Hargreaves · William Harper and Brida Smith · Hugh and Margaret Haston · Mike and Claudia Hawkins · Mr and Mrs Robert Heckert · Bernard and Lorraine Heddeleston · Mandy Heinitsh · Agnes Helmeier · Ty and Kady Hendrix · Ray and Jennifer Henley · A. Kent and Catherine Heuser · John and Jane Hilliard · Sarah Anne and George Hills · Bob and Patti Hoffman · R. Haines Hoffman · William Hollenack · Barbara Hotaling · Jack and Dorothy Hudson · John and Rebekah Huggins

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Foundations

Audrey Love Charitable Foundation · Gannett Foundation · Lake Toxaway Charities · The Belinda Bach Memorial Foundation · Wells Fargo Wachovia Foundation

Businesses and Organizations

Ash Grove Resort Cabins and Camping · Blue Ridge Community College · Brevard Firefighters Association · Drs. Krishningner Root & Assoc. PLLC · Egolf Ford of Brevard · First Citizens Bank · Jet's Pizza of Brevard · Macon Bank · Subway of Brevard · White Squirrel Car Wash · Western NC Quilt Guild - Area 5 Brevard · Xi Gamma Zeta · Zaxby's of Brevard

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